

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

Service Area Statistics

Square Miles	480
Population	1,505,907

Service Consumption

Annual Passenger Miles	76,768,595
Annual Unlinked Trips	15,583,186
Average Weekday Unlinked Trips	51,619
Average Saturday Unlinked Trips	27,104
Average Sunday Unlinked Trips	17,846

Service Supplied

Annual Vehicle Revenue Miles	11,461,994
Annual Vehicle Revenue Hours	831,555
Vehicles Operated in Maximum Service	235
Vehicles Available for Maximum Service	282
Base Period Requirement	142

Financial Information

Fare Revenues Earned \$11,837,875

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$11,836,939
Local Funds	(9%)	5,925,611
State Funds	(55%)	35,373,108
Federal Assistance	(15%)	9,731,745
Other Funds	(2%)	1,500,575

Total Operating Funds Expended \$64,367,978

Sources of Capital Funds Expended

Local funds	(10%)	\$1,393,872
State Funds	(15%)	2,097,491
Federal Assistance	(74%)	10,073,269
Other Funds	(0%)	936

Total Capital Funds Expended \$13,565,568

Summary of Operating Expenses

Salary, Wages and Benefits	\$33,099,740
Materials and Supplies	8,210,852
Purchased Transportation	9,876,923
Other Operating Expenses	13,144,288

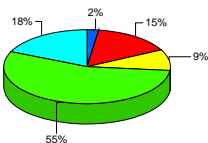
Total Operating Expenses \$64,331,803

Reconciling Cash Expenditures \$36,175

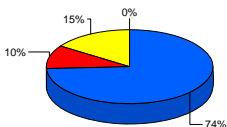
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	129	17	\$11,460,612	\$999,615	\$524,894	\$580,447	\$13,565,568
Demand Response	0	89	\$0	\$0	\$0	\$0	\$0
Total	129	106	\$11,460,612	\$999,615	\$524,894	\$580,447	\$13,565,568

Sources of Operating Funds Expended



Sources of Capital Funds Expended

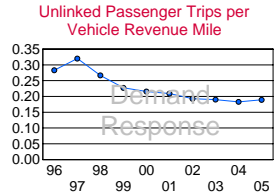
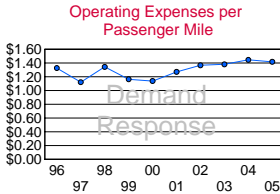
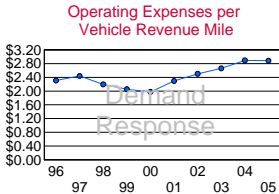
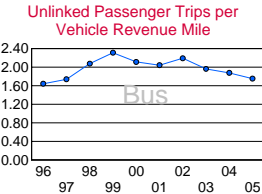
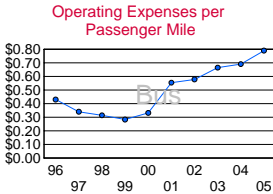
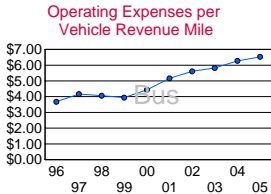


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$56,017,671	\$10,736,838	\$13,565,568	70,904,577	8,582,173	15,038,153	649,088	0.0	181	5.6	146	1.03	24%
Demand Response	\$8,314,132	\$1,101,037	\$0	5,864,018	2,879,821	545,033	182,467	N/A	101	4.6	89	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.53	\$86.30	\$0.79	\$3.73	1.75	23.17
Demand Response	\$2.89	\$45.57	\$1.42	\$15.25	0.19	2.99



1 Excludes data for purchased transportation reported separately